

Town of Rogersville

Ad Hoc Budget and Finance Committee Meeting

Agenda

August 13, 2025

1:00pm

1. Call meeting to order
2. Approval of minutes for July
3. Public comments concerning items on the agenda
4. Discussion of \$5,350.00 to allocate funds to Clay Kenner House Project.
5. -Creation of part time Social Media and Public Outreach person at \$200 per month stipend. Job description to be created by personnel Committee
6. -Request \$3,600 annual expenditure for monthly working lunch/breakfast for departments. To be used as time to disseminate updates from Personnel Committee, training, feasibility of ideas coming from Long, Short Term Planning, and other issues deemed necessary
7. -Re-allocation of lodging tax:
Requesting consideration of 60/40 split. 60 to the creation of Capital Projects Fund / 40 to Chamber of Commerce for use in advertising and promotion. Detailed parameters of what constitutes "capital projects" to be created
8. -Discussion of 2025/2026 FY Budget
9. -Discussion of streamlining Bank Accounts